

Policy plan

Stichting Netherlands for Ukraine



Contents

1. Introduction	3
2. General information and management	4
General information	4
Board	4
3. Mission, objectives and activities	5
Our mission	5
Our objectives	5
How do we achieve our goals (activities)	5
4. How the foundation raises funds	6
5. The foundation's management	7
The management of the Stichting Netherlands for Ukraine	7
Board meetings	7
Activities	7
Finance	7
Remuneration board members	7
6. Use of funds	8
7. Financial forecast 2022	9
Preliminary 2022 financial forecast	9
Annual accounts, balance sheet and annual report	9
8. Application for ANBI status Stichting Netherlands for Ukraine	10

1. Introduction

This is the policy plan of the Stichting Netherlands for Ukraine.

The Stichting Netherlands for Ukraine was established on 11 March 2022 in Amsterdam (registered office).

Our mission is to prevent mental scars left by acts of war on innocent people, forced to flee. We strive to provide vital needs to survive.

This policy plan intends to provide insight into:

- the mission, objectives and activities of the Stichting Netherlands for Ukraine
- how the Stichting Netherlands for Ukraine raises funds
- how the funds are managed and used
- the 2022 financial forecast of the Stichting Netherlands for Ukraine
- and the ANBI application of the Stichting Netherlands for Ukraine

When drawing up this policy plan, the requirements for ANBI's (*Algemeen Nut Beogende Instellingen*) have been taken in to account. The ANBI status has the advantage that donations by organisations and individuals are tax-deductible and that the foundation is exempt from tax on gifts and donations. The Stichting Netherlands for Ukraine has been granted ANBI status as of 11 March 2022.

2. General information and management

General information

Statutory name	Stichting Netherlands for Ukraine
Organisation type	Foundation (<i>stichting</i>)
Established	11 March 2022
Chamber of Commerce number	85766356
Bank number (IBAN)	NL 11 FVLB 0699 4436 36
Tax number (RSIN)	8637.34.376
Visiting address	Weesperplein 4b, te Amsterdam
Telephone number	06-11234321
Website	www.nl4ua.org
Email	info@nl4ua.org
Target group(s)	Victims of the war in Ukraine and defenders of Ukraine

Board

Name	Barend Raaff
Birth date, birth place	2/2/1976
Title	Board member
Authority	Jointly authorized (with other board members, see articles of association).
Name	Willem Sijthoff
Birth date, birth place	12/9/1965, the Hague, Netherlands
Title	Board member
Authority	Jointly authorized (with other board members, see articles of association).
Name	David Bijker
Birth date, birth place	16/10/1976
Title	Board member
Authority	Jointly authorized (with other board members, see articles of association).

3. Mission, objectives and activities

Our mission

Ukraine has abruptly been attacked by a neighbouring country, destroying parts of infrastructure and causing the largest refugee crisis since World War II in Europe.

Stichting Netherlands for Ukraine wants to contribute to the prevention of mental scars left by acts of war on innocent people who are forced to flee by providing basic vital means in their period of acclimatisation in The Netherlands.

We strive to help refugees to get to, arrive in, and get settled in the Netherlands until they feel safe enough to return to their homeland or to get a good job in the Netherlands.

Our objectives

Assisting Ukrainian refugees who wish to leave Ukraine with advice, transportation volunteers, international transit housing, accommodation from Dutch hosts, basic financial support, humanitarian aid, primary social integration support.

Providing refugees with basic needs to live in exile in the Netherlands.

How do we achieve our goals (activities)

We aim to achieve abovementioned goals through fundraising, creating a community of volunteers, partnering with compatible organizations

In order to achieve this we have gathered a full time and part time team of volunteers, project managers and hosts to match the latter with refugees including basic validation of parties; we integrated messenger tools, basic CRM, datasheets, email marketing and we plan to push messaging/awareness generating content through online and offline channels like Facebook, Google, Instagram, LinkedIn, SEO and content marketing.

The systems works with already 100+ refugees accommodated in approximately one week time.

4. How the foundation raises funds

The foundation intends to obtain funding by way of donations, gifts, legacies and fundraising.

Fundraising takes place in a small-scale but effective and direct manner, such as during contacts with existing relations. Also, existing and new contacts may be asked for donations or gifts by means of informal and formal conversations, fundraising events, letters, telephone conversations and the use of multimedia and social media.

Below we briefly mention the types of contributions:

- Donorship
- Gifts
- Fundraising
- Legacies (acceptable only after estate inventory).

The foundation is not for profit and relies on contributions from others.

5. The foundation's management

The management of the Stichting Netherlands for Ukraine

Stichting Netherlands for Ukraine has a board that is responsible for managing the assets. Stichting Netherlands for Ukraine has five board members who are jointly authorized. We refer to section 2 of this policy plan for an overview of the board members and their formal roles within Stichting Netherlands for Ukraine.

Board meetings

The board shall meet at least once per year for a board meeting. Meeting minutes will be drawn up.

Activities

The setting up and the supervising of projects is carried out under the responsibility of the board.

Finance

The board is responsible for a sound financial policy. The tasks involved are, amongst other things:

1. Prepare an annual budget
2. Adopt and approve annual accounts
3. Managing the funds
4. Spending the funds

Remuneration board members

The board members do not receive any compensation for their board activities.

6. Use of funds

The funds raised are spent in accordance with the objective of the Stichting Netherlands for Ukraine.

1. The income of the foundation is primarily used to pay the expenses incurred in connection with the projects that are set up and/or supervised by the foundation.
2. The income of the foundation can be used for other support foundations or initiatives that have a similar objective to the Stichting Netherlands for Ukraine.
3. The foundation does not aim to make a profit.

7. Financial forecast 2022

Preliminary 2022 financial forecast

Funding is required to realize the goals of Stichting Netherlands for Ukraine. The below overview of income and expenses is meant to provide insight into the expected flows of funds coming into and going out of the foundation. We note that this overview is subject to changes, considering that the situation in Ukraine is developing rapidly.

Prognosis over 2022	2022
<i>Expected income</i>	
Donations, grants, funds and sponsors	1,000,000
Results	1,000,000
<i>Expected expenses on main activities (use of funds)</i>	
Aid provided	800,000
<i>Expected back office expenses</i>	
Housing costs	20,000
Overheads	60,000
Office expense	40,000
Management costs	8,000
Recruitment costs	8,000
Contingency fund / misc	64,000
Total charges	200,000
<i>Result from ordinary operations</i>	
Financial income and expenses	0
Operating result	0

The foundation is not for profit.

Annual accounts, balance sheet and annual report

The annual account, balance sheet and annual report of 2022 are not available yet, since the foundation started generating income in 2022.

8. Application for ANBI status Stichting Netherlands for Ukraine

Stichting Netherlands for Ukraine has been granted the ANBI status as of its date of incorporation (11 March 2022) by the Dutch tax authority. Organisations with the ANBI status are registered with the tax authorities as a Public Benefit Organisation (*Algemeen Nut Beogende Instelling*). You can read more about this at https://www.belastingdienst.nl/wps/wcm/connect/bldcontentnl/belastingdienst/zakelijk/bijzondere_regelingen/goede_doelen/algemeen_nut_beogende_instellingen/ (in Dutch). Due to this status, the tax rules for ANBIs in the field of donation, inheritance and the deduction of gifts (income tax and corporate income tax) apply. Only the institutions that the tax authorities have designated as an ANBI can make use of the tax benefits. An overview of institutions that are recognized as ANBI can be found on the website of the Tax Authorities.

If Stichting Netherlands for Ukraine obtains the ANBI status, you can make use of the tax benefits, such as:

- An ANBI does not pay any inheritance tax or gift tax on inheritances and gifts that the institution uses for the public interest.
- If an ANBI makes donations in the public interest, the recipient does not have to pay gift tax.
- An ANBI is eligible for a refund of energy tax.
- Volunteers who work for an ANBI, are, under certain conditions, making a donation to an ANBI.
- Donors of an ANBI may deduct their donations from income tax or corporate income tax.
- To be eligible for the deduction of periodic gifts, the donor and the ANBI must record the gift in an agreement.
- An extra donation deduction applies to donors of cultural ANBIs.